

**Opioid Settlement Funds
Spending Plan Summary
J&D, Mallinckrodt 1&2**

Jansen & Distributors

Background:

On July 21, 2021, the California Attorney General announced the final settlement agreements with prescription opioid manufacturer Janssen Pharmaceuticals and pharmaceutical distributors McKesson, Cardinal Health, and AmerisourceBergen that will provide substantial funds for the abatement of the opioid epidemic in California. The California Department of Health Care Services (DHCS) is tasked with overseeing California’s opioid settlement funds, including monitoring the use of funds. Marin County will receive \$7,650,000 over 18 years from the Distributors Settlement and \$3,555,000 over 9 years from the Janssen Settlement or, for planning purposes, \$820,000 annually for the first nine years and \$425,000 for the last nine years.

The Department, consistent with the allowable uses of the funds, plans to support initiatives in its Public Health and BHRS divisions tied to the ending, reducing or lessening of the effects of the opioid epidemic in Marin County that include prevention, intervention, harm reduction, treatment and recovery services.

Annual Spending Plan approved by Marin County Board of Supervisors March 28, 2023

<p>Add Senior Program Coordinator position to oversee the growing deliverables for OD Free Marin. Duties of the position include expanding community prevention strategies; overseeing data management, including internal program evaluation and public-facing reporting; engaging stakeholders and partners locally, statewide and nationally; managing growing number of volunteers; and overseeing all communications on various platforms. (\$102, 512 + 47,488) Position hired as of August 2023</p>
<p>Maintain Narcan supplies and ability to train and distribute within community (\$70,000) Continued purchase of Narcan and related distribution costs each fiscal year</p>
<p>Service Navigation and Warm Hand Offs Community-based organization (CBO) or Professional Services Contract(s) for two Recovery Coaches (registered/certified Substance use Counselors) to provide substance use recovery support, care navigation/coordination and warm hand-off services. These roles will partner with Emergency Departments, schools, treatment providers and other stakeholders and will focus on serving youth, individuals who are commercially insured, and low-income uninsured community members. These services are already available for Marin Medi-Cal beneficiaries (\$200,000) – RFP released April 2024 Contract awarded to Ritter Center, in partnership with Marin Community Clinics.</p>
<p>Expansion of Youth and Adult Opioid Use Disorder (OUD) Treatment Infrastructure (\$350,000) Community-based organization (CBO) contract with Substance Use Treatment Provider(s) to expand OUD infrastructure and services. Based on feedback from key informant interviews and client focus groups, an RFP was released in April 2024, titled “Addressing Trauma for Marin Residents with Opioid Use Disorder”. (\$350,000) Contract awarded to Marin Treatment Center to implement trauma treatment for individuals with OUD. Contract awarded to Marin City Health & Wellness (one-time funding) for clinician training in evidence-based practices for trauma treatment.</p>
<p>Postvention: Families and First Responders Contract to provide grief support and resources for overdose loss survivors and first responders. (\$50,000) RFP expected to be released in 2025</p>
<p>Annual Totals \$820,000</p>

Mallinckrodt settlement #1 - \$57,500

Background:

Mallinckrodt Pharmaceuticals is a company engaged in the development, manufacturing, and marketing of pharmaceuticals products, including opioids. An initial bankruptcy agreement with Mallinckrodt Pharmaceuticals was reached in February 2022. Bankruptcy funds are managed by a National Opioid Abatement Trust II (NOAT II). The City of San Rafael was the only other Marin County entity to receive an allocation of these funds.

This award from the initial bankruptcy agreement of \$57,500 is to focus on opioid remediation activities. The Department of HHS, consistent with the allowable uses of the funds, plans to support initiatives in its Public Health and BHRS divisions tied to ending, reducing or lessening the effects of the opioid epidemic in Marin County that include prevention, intervention, harm reduction, treatment and recovery services.

Spending Plan approved by Marin County Board of Supervisors December 5, 2023

Paid Media: Narcan availability, MAT awareness/availability, fentanyl public awareness, harm reduction resources, OD Free Forum (\$12,000) Social Mirroring contract w/ Bay Area Digital materials
Expansion of Toxicology Screening, Marin County Coroner: Includes increase in fentanyl & other substance testing/expand who is being tested. Coroner is underfunded to conduct routine tox testing, will strengthen OD Death Review Team ability to function. (\$23,500) Coroner is increasing toxicology screening FY 23/24
Wastewater Surveillance To Continue wastewater surveillance project identifying increase in specific substances used in the community and identify prevention activities based on surveillance. (\$12,000) Contract w/ current wastewater analysis partner BioBot
Consultation & Training – Trauma Informed Tx for OUD: Expand trauma informed treatment infrastructure, consultant to design program and provide training (\$10,000) Contract awarded to Marin Treatment Center.
Totals
\$57,500

Mallinckrodt settlement #2 - \$67,647

Background:

Mallinckrodt Pharmaceuticals announced a second bankruptcy filing, approved on October 10, 2023. California is expected to receive over nine percent (9.9%) of the \$250M, shared between the State and local governments. Marin County’s allocation is \$67,647. Funds must be used for opioid remediation activities.

Spending Plan approved by Marin County Board of Supervisors February 24, 2024

<p>Wastewater Surveillance: Funds will support wastewater treatment plant partners for their wastewater sampling. Samples are collected for high-risk substance monitoring at two wastewater treatment plant sites twice weekly. Plants are provided \$62/sample collected to compensate for staff time. The monitoring of high-risk substance in wastewater provides critical information regarding acute changes in substances circulating in our community and allows for early identification of trends to inform prevention activities. (\$12,000)</p> <p>Funds to wastewater treatment plants and to analysis partner-FY 23/24</p>
<p>OD Free Marin Website maintenance and enhancements: Funds support optimizing OD Free Marin website so that viewers quickly find the information they need to support ODFM’s overdose prevention efforts. Ongoing monthly site maintenance included. (\$18,000)</p> <p>Fiscal year 24/25</p>
<p>School Curriculum: High School “Safety First” Curriculum: Bring <u>Safety First</u>, an evidence-based drug education curriculum from Stanford Reach Lab, to Marin high school students. Support coordination of a strong partnership (OD Free Marin, Stanford Reach Lab, Marin County Office of Education, Marin Healthy Youth Partnership, and parent/guardians) for Safety First train-the-trainer sessions, logistical support for scheduling, development of feedback forms, and tracking of the curriculum’s use. Work will be implemented via contracts to: MCOE & Marin Healthy Youth Partnership (\$30,000)</p> <p>To be in contract w/MCOE for FY 24/25</p>
<p>Narcan Vending Machine: Vending machine purchased to be placed in a high impact health care facility in Marin (\$7,647)</p> <p>Purchased and located in the lobby at Kaiser Permanente’s Los Gamos facility (available to all in Marin – not limited to Kaiser members)</p>
<p>Totals</p>
<p>\$67,647</p>